

# Public Document Pack



## NOTICE OF MEETING

<b>Meeting</b>	Executive Lead Member for Children's Services
<b>Date and Time</b>	Monday, 13th March, 2017 at 3.00 pm
<b>Place</b>	Chute Room, Ell Court, Winchester
<b>Enquiries to</b>	members.services@hants.gov.uk

John Coughlan CBE  
Chief Executive  
The Castle, Winchester SO23 8UJ

## FILMING AND BROADCAST NOTIFICATION

This meeting may be recorded and broadcast live on the County Council's website. The meeting may also be recorded and broadcast by the press and members of the public – please see the Filming Protocol available on the County Council's website.

## AGENDA

### 1. **SHORT BREAKS FOR DISABLED CHILDREN - GRANTS FOR 2017 - 18** (Pages 3 - 24)

To consider a report of the Director of Children's Services regarding Short Breaks grants to be allocated to voluntary sector and other organisations in Hampshire for 2017-18.

### **ABOUT THIS AGENDA:**

**On request, this agenda can be provided in alternative versions (such as large print, Braille or audio) and in alternative languages.**

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County Councillors attending as appointed members of this Committee or by virtue of Standing Order 18.5; or with the concurrence of the Chairman in connection with their duties as members of the Council or as a local County Councillor qualify for travelling expenses.

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## HAMPSHIRE COUNTY COUNCIL

### Decision Report

<b>Decision Maker:</b>	Executive Lead Member for Children's Services and Deputy Leader
<b>Date:</b>	13 March 2017
<b>Title:</b>	Short Breaks for Disabled Children – Grants for 2017-18
<b>Reference:</b>	8059
<b>Report From:</b>	Director of Children's Services

**Contact name:** Suzanne Smith, Head of Integrated Procurement, Commissioning and Placements

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**Email:** Suzanne.smith2@hants.gov.uk

#### 1. Executive Summary

- 1.1. The purpose of this paper is to seek the approval of the Executive Lead Member for Children's Services for Short Breaks grants to be allocated to the value of £1,973,981.48 to voluntary sector and other organisations in Hampshire for 2017-18.
- 1.2. This report includes details of funding for Parent Voice, which will be used to provide impartial information, advice and support for parents, children and young people with special educational needs and disabilities (specifically matters relating to health and social care, including support on the take up and management of personal budgets).
- 1.3. In addition, the report also includes details of funding for Hampshire Parent / Carer Network (HPCN) to enable effective co-production and participation by parents / carers in service development and evaluation.
- 1.4. Summary of analysis of the types of activities being funded by the Short Breaks grant by number and by value is provided in Appendix 4.

#### 2. Contextual information

- 2.1. The Breaks for Carers of Disabled Children Regulations 2011 bring into effect Paragraph 6(1)(c) of Schedule 2 to the Children Act 1989 (inserted by section 25 of the Children and Young Persons Act 2008), requiring local authorities to provide services to assist individuals who provide care for disabled children to continue to do so, or to do so more effectively, by giving them breaks from caring.

- 2.2. The Childrens Act 1989 S17 (11) (and Regs) state that “a child is disabled if he is blind, deaf or dumb or suffers from mental disorder of any kind or is substantially and permanently handicapped by illness, injury or congenital deformity or such other disability as may be prescribed”.
- 2.3. The Regulations also define short breaks with the caveat that provision shall be made, in so far as is reasonable and practicable, for a range of services which are sufficient to assist carers to continue to provide care or to do so more effectively. In particular the local authority must provide, as appropriate, a range of:
- day-time care in the homes of disabled children or elsewhere;
  - overnight care in the homes of disabled children or elsewhere;
  - educational or leisure activities for disabled children outside their homes;
  - services available to assist carers in the evenings, at weekends and during the school holidays.

### 3. Budget position

- 3.1. The grants referred to in this report are proposed as part of the whole range of provision for children with disabilities short breaks services (including specialist services such as overnight breaks). The range of services is described in the council’s Short Breaks Service statement - <http://documents.hants.gov.uk/childrens-services/2014-03-26CWDSSBMJShortBreaksServiceStatementupdated2014.pdf>.
- 3.2. The short breaks programme supports up to 8,392 disabled children and young people to access short breaks activities and services. There is one grant round per annum for larger grants (£5,000 and over) for Short Breaks. As has been the case in previous years, grants of under £5,000 will continue to be awarded by officers under delegated powers. The funding remaining for smaller grants for 2017-18 is £395,018.52.
- 3.3. The distribution model used for Short Breaks is based on the funding being allocated to districts using five key indices, each with an individual weighting, which calculates a budget allocation per district. Small adjustments to the area allocations were made to ensure money was available to allocate to valued activities which cover the whole of Hampshire, as set out in Table 1 below.

**Table 1**

<b>Elements</b>	<b>Data Source</b>	<b>Weighting</b>
Population Aged 0-19	SAPF 2016 (0-19) Small Area Population Forecast for children and young people aged 0-19 for all Districts in Hampshire 2016	10%
Deprivation	IMD The Index of Multiple Deprivation is the official measure of relative deprivation for small areas (or	10%

	neighbourhoods) in England	
Disability Living Allowance	DLA Disability Living Allowance claimants are people who become disabled before the age of 65.	35%
Special Educational Needs	SEN/EHCP An average figure of young people aged 0-19 with Statements and Education Health Care Plans (EHCPs)	35%
Rurality	% LSOA classed as Rural The percentage of lower super output areas (LSOA's) classed as rural areas. LOSA's are defined areas designed to be of a similar population size with an average of 1,500 residents each and are a standard way of dividing up the country. There are 32,844 in England	10%

#### 4. Criteria and purpose of grant

- 4.1. The purpose of the short breaks grants programme is to support the County Council's duty under the Breaks for Carers of Disabled Children Regulations 2011 described in section 2 above.
- 4.2. Short Breaks grants are awarded to a range of organisations providing safe, fun and interesting activities for disabled children and young people aged 0-19 years, who live in Hampshire or attend a Hampshire school. These activities take place outside of school time (for school-aged children); during evenings, weekends, holidays and after-school. Further information about eligibility to apply for short breaks grants is available at the Hampshire grants webpages: [www.hants.gov.uk/grants/childrens-services-grants.htm](http://www.hants.gov.uk/grants/childrens-services-grants.htm)
- 4.3. Grant applications were evaluated by panels that included parent and service user representatives as well as Hampshire County Council Children's Services staff.
- 4.4. The decision making process was challenging for this grant round as the value of grant applications exceeded the district budget allocation for short breaks.
- 4.5. The evaluation framework used by the evaluation panel to award grants included:
- 4.5.1 Demand and interest from children, young people and their parents/carers, including uptake of current activities and their feedback
  - 4.5.2 Ensuring a mix of activities that are specialist for children and young people with disabilities; and activities that include disabled children and young people in mainstream activities
  - 4.5.3 Coverage for different age groups within areas, and for different disabilities and levels of support needs

- 4.5.4 Value for money
  - 4.5.5 Continuity for existing activities that are successful and relied upon by families
  - 4.5.6 A fair geographical spread of activities throughout Hampshire and within local areas.
- 4.6. An Equality Impact Statement has been completed for Short Breaks (see Appendix 1) and the Short breaks Activities programme proactively supports access to a range of activities and opportunities for disabled children and young people.

## **5. Grants Recommended for Approval**

- 5.1. Approval from the Executive Lead Member for Children's Services is sought for grant awards of £5,000 and over totalling £1,973,981.48. These grants will provide a range of services across Hampshire for disabled children from 1 April 2017 to 31 March 2018 and are detailed in Appendix 2.
- 5.2. Applications for in house projects were subject to the same evaluation and scrutiny process, but the funding (if approved) will be managed by way of a transfer of funds rather than a formal grant award. Hampshire County Council project awards recommended for approval total £78,248.87 and are identified in Appendix 3.
- 5.3. In recent years, Parent Voice has been awarded an annual grant to provide Information and Advice Services, incorporating the statutory Local Offer. From April 2017, the Local Offer and Hampshire Gateway services will be delivered by Hampshire County Council as part of an initiative to improve families' experiences of searching for support, and reduce the number of disparate sources of information and guidance available to families. The recommended grant award to Parent Voice is £150,000 and will be used to provide impartial information, advice and support for parents, children and young people with special educational needs and disabilities.
- 5.4. A grant of £35,000 is recommended for award to Hampshire Parent / Carer Network (HPCN). This will enable the participation of local parents/carers in Hampshire County Council's work on the planning, design and evaluation of all services for disabled children and young people to continue.

## **6. Recommendations**

- 6.1. That the Executive Lead Member for Children's Services:
  - 6.1.1 Approves the Short Breaks grant applications of £5,000 and over for 2017/18, totalling £1,973,981.48 to the organisations as listed in Appendix 2;
  - 6.1.2 Notes and approves the funding allocations to Hampshire County Council departments totalling £78,248.87 also in Appendix 3.

- 6.1.3 Approves the grant for Parent Voice Information, Advice and Support Service of £150,000 and Hampshire Parent / Carer Network of £35,000.

**CORPORATE OR LEGAL INFORMATION:****Links to the Corporate Strategy**

<b>Hampshire safer and more secure for all:</b>	no
Corporate Improvement plan link number (if appropriate):	
<b>Maximising well-being:</b>	yes
Corporate Improvement plan link number (if appropriate):	
<b>Enhancing our quality of place:</b>	no
Corporate Improvement plan link number (if appropriate):	

**Other Significant Links**

<b>Links to previous Member decisions:</b>		
<u>Title</u>	<u>Reference</u>	<u>Date</u>
Short Breaks Grant Awards	3353	17 October 2011
Short Breaks Statement of Future Provision and Grant Awards	3153	
Short Breaks for Disabled Children	2589	6 April 2011
Short Breaks Grant Awards	3440	18 January 2012
Short Breaks Grant Allocations for 2012-13	3441	1 February 2012
Short Breaks Grant Allocations for 2012-2013	3717	17 July 2012
Short Breaks for Disabled Children: Service Statement Review	4120	6 December 2012
Short Breaks for Disabled Children – Grant Allocations 2013-14	4197	23 January 2013
Short Breaks grant awards: Specialist playschemes in Basingstoke (2013-14)	4685	25 March 2013
Short Breaks activities for Disabled Children - Grants for the remainder of 2013-14	4707	12 June 2013
Short Breaks for Disabled Children - Grant Awards for 2014-15	5195	22 January 2014
Short Breaks for Disabled Children – Grants for 2015-16	6447	23 March 2015
Short Breaks for Disabled Children – Grants for 2016-17	7216	18 March 2016
<b>Direct links to specific legislation or Government Directives</b>		
<u>Title</u>		<u>Date</u>



Children Act	<b>1989</b>
Short Breaks: Statutory guidance on how to safeguard and promote the welfare of disabled children using short breaks	<b>2010</b>
Breaks For Carers of Disabled Children Regulations	<b>2011</b>
Short Breaks for Carers of Disabled Children: Departmental Advice for Local Authorities	<b>2011</b>
Children and Families Act	<b>2014</b>

#### **Section 100 D - Local Government Act 1972 - background documents**

**The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)**

Document

Location

None

## **IMPACT ASSESSMENTS:**

### **1. Equality Duty**

1.1. The County Council has a duty under Section 149 of the Equality Act 2010 ('the Act') to have due regard in the exercise of its functions to the need to:

Eliminate discrimination, harassment and victimisation and any other conduct prohibited under the Act;

Advance equality of opportunity between persons who share a relevant protected characteristic (age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, gender and sexual orientation) and those who do not share it;

Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

#### **Due regard in this context involves having due regard in particular to:**

The need to remove or minimise disadvantages suffered by persons sharing a relevant characteristic connected to that characteristic;

Take steps to meet the needs of persons sharing a relevant protected characteristic different from the needs of persons who do not share it;

Encourage persons sharing a relevant protected characteristic to participate in public life or in any other activity which participation by such persons is disproportionately low.

### **1.2. Equalities Impact Assessment:**

An Equalities Impact Assessment has been completed for the Short Breaks programme and along with our stakeholders we will continue to progress the action plan as agreed. The proposals support that the needs of disabled children and their carers are met within local services and that parents and their representatives have an opportunity to be consulted and to influence services. Further information and published EIA Summary for Short breaks: [www.hants.gov.uk/cs-equality-diversity.htm](http://www.hants.gov.uk/cs-equality-diversity.htm)

### **2. Impact on Crime and Disorder:**

2.1. N/A

## Details of grant applications

## SHORT BREAKS RECOMMENDED GRANT ALLOCATIONS BY AREA

Short Breaks Provider	Activity title	Project details	Grants Recommended for 2017-18
<b>Basingstoke</b>			
Basingstoke Sports Centre	Leisure Activities for Children and Young People	Swimming lessons at the Sport Centre, Multi Activity Evenings and Maple Ridge school	£9,510.00
GO! (Great Opportunities) Together	GO! Club Basingstoke	Fortnightly term-time music, drama and art clubs for disabled children aged 5-16 years	£7,151.31
GO! (Great Opportunities) Together	GO! Club Basingstoke Minis	Fortnightly term-time music, dance, drama and play clubs for disabled children aged 0-5 years	£7,251.31
Autism Support Hub	Family Activity and Support Program	Activity Clubs and supported trips for children and young adults with ASD aged 0-19 years	£7,734.00
Disability Challengers	Challengers Basingstoke	Weekends and holiday specialist Playscheme for disabled children including complex needs.  Weekends, evenings and holiday specialist youth Scheme for disabled young people including complex needs.	£126,953
Muffin's Dream Foundation	Activities for Muffins and Muffin siblings	Trips, outings and activity sessions for disabled children and their families aged 0-15 years	£8,762.80
KIDS Basingstoke	KIDS Basingstoke Inclusive Short Breaks	Holiday play sessions for disabled children and siblings aged 0-8 years at the nursery	£16,186.30
Basingstoke & Deane Community Leisure Trust	One to one lessons for young people 6-19 years	Swimming lessons at Aquadrome and Tadley Swimming Pool for children with disabilities aged 6-19 years	£4,395
Head2Head Theatre	Family Holiday Activities	Drama and multi sensory activities for disabled children and families aged 0-19 years	£2,370.00
Dove House School Academy Trust	After School Clubs/ Easter & Summer Camps and Link Club for 16-19	Various After school clubs and holiday camps at Dove House School for disabled children aged 6-19years	£27,771.00
<b>Sub Total</b>			<b>£218,084.72</b>

Short Breaks Provider	Activity title	Project details	Grants Recommended for 2017-18
<b>Basingstoke - other funding recommended (HCC)</b>			
Maple Ridge School	Play at Maple Play Schemes:	Holiday and Saturday specialist playscheme for disabled children aged 6-12 years	£27,449.00
<b>Total for Basingstoke</b>			<b>£245,533.72</b>

Short Breaks Provider	Activity title	Project details	Grants Recommended for 2017-18
<b>East Hampshire</b>			
The Oaks Playscheme	The Oaks Holiday Playscheme:	Specialist playscheme for disabled children in rural area aged 3 – 11 years, Easter and Summer holidays	£12,288.43
Disability Challengers	Challengers Alton Playscheme and Challengers Petersfield Youthscheme:	Weekend and holiday specialist playscheme for disabled children aged 4-12 years; and weekend and holiday specialist youthscheme for disabled young people aged 13 – 18 years.	£74,924.00
Bushy Leaze Children and Families Centre	SEN Support Programme for Children Aged 18 months - 5 years:	A support programme for children aged 0-5 years with special needs. An integrated supervised family play groups working closely with NHS Health visitors, Pre-Schools and local services	£11,302.00
KIDS	East Hants Extended Services:	Community based holiday activity days supporting disabled children and young people 11 – 19 years old, Saturdays and Holidays	£12,813.00
Head2Head Theatre	Family Holiday Activities:	Half day Multi - sensory activity sessions and pantomime sessions for children and young people with disability and complex needs and for their families	£1,542.00
The Kings Arms	SuperKINGS and SuperSONIC:	Weekly/fortnightly term-time youth club sessions for young people with disabilities, including autism	£14,003.00
<b>Total for East Hampshire</b>			<b>£126,872.43</b>

Short Breaks Provider	Activity title	Project Details	Grants Recommended for 2017-18
<b>Fareham and Gosport</b>			
Let Us Play (Lups)	Holiday Playscheme 2017:	Holiday club for children with complex needs and disabilities aged 0-19	£59,126.00
SenseCere	Children's Sensory Sessions Fareham;	Sensory workshop and activities for disabled children and their families	£18,000.00
Edward Davis-Hofbauer	FASS Fun For All 2017-18	Providing special events for our members, specifically tailored to the needs of those on the autistic spectrum.	£9,925.00
Fluid Motion Theatre Company	Fluid Motion Youth Theatre - Spy School Gosport	Our youth theatre takes place in the streets of Milestones Museum merging drama and history together to create a unique and interactive experience for children aged 8-13.	£4,578.00
AACT Climbing (Fareham)	Red Spider Fareham	AACT Climbing takes each child as an individual working with them building confidence and self-esteem, to integrate specialised small groups all additional needs to positively encourage social skills.	£11,550.00
KIDS Y2G	Y2G (Youth 2 Gosport)	Y2G is a youth service for disabled young people living in the Gosport and Fareham areas. We offer a range of activities to promote the health, well being and personal development of the young people.	£27,813.83
KIDS Fareham Extended Services	Fareham Extended Services	A range of fun, exciting and challenging short break activities for disabled children aged 4 – 19 years. This will include after school activities, Saturdays and holidays.	£55,203.78
Rose Road Association	Baycroft Holiday Scheme and Baycroft Saturday Scheme	The continuation of two existing activity schemes run from Baycroft school. 'Baycroft Holiday Scheme' and 'Baycroft Saturday Club'.	£32,369.00
Enable Ability	Fun and Inspiring Activities	A variety of fun, engaging & educational activities, for young people aged 6-16 with physical/mild-moderate learning disabilities, taking place weekday evenings & weekends & school holidays.	£9,257.00
<b>Total for Fareham and Gosport</b>			<b>£227,822.61</b>

Short Breaks Provider	Activity title	Project Details	Grants Recommended for 2017-18
<b>Havant and Waterlooville</b>			
GO! (Great Opportunities) Together	GO Club Havant	GO clubs are multi-disciplinary and safe environments to engage children with additional needs and their siblings to enjoy group-led activities in a safe environment with an experienced support staff	£6,841.00
Horizon Leisure Trust	Supported Swimming Lessons	One to one/two swimming lessons taught by professionals in a secure safe environment with an on going exit strategy into mainstream inclusive group lessons at applicable levels.	£8,287.50
Making Space	Reach Out	We would like to continue running & grow the valued Reach Out Programme, which gives children & young people a chance to attend high quality craft activities, learn new skills & make friends.	£5,755.00
KIDS	Havant Young People's Project HYPP	Havant Young People's Project provides out of school/college activities for disabled young people aged 13 – 19.	£22,956.04
KIDS	Rachel Maddocks Extended Services	Rachel Maddocks Extended services run a wide range of provisions to enable disabled young people to aspire, achieve and reach their full potential through fun, engaging and child orientated activities.	£75,905.13
KIDS	Gateway Youth Club	Gateway project is for young people with moderate disabilities aged 13-19 living in Havant. The youth club provides an essential social outlet and a place for young people to be themselves.	£4,673.58
Hawks in the Community	Hawks in the Community	This project is an inclusive after school club offering multi sport activities, developing life skills and gives pupils the confidence to progress both in education and sport.	£4,900.00
Enable Ability	Fun and Inspiring Activities - Havant Area	A variety of fun activities for young people aged 6-16 with physical/mild-moderate learning disabilities, taking place weekday evenings & weekends & school holidays.	£5,961.80
Chaos Support	Saturday and Holiday Clubs	We are applying to run fun care and activity schemes for young people aged 13-19 with a learning disability across each school holiday and every Saturday.	£38,427.80
Chaos Support	Riverside Holiday Scheme	Chaos Support, in partnership with Riverside School, will run a play scheme which will meet the needs of its students and families through the school holidays.	£33,240.00
<b>Sub Total</b>			<b>£206,947.85</b>
<b>Havant and Waterlooville – other funding recommended (HCC)</b>			
Riverside Community Special School	Extended School Activities	After School Club to run on a Tuesday and Wednesday for children aged 4-11 years of age with a special educational need from within the school and wider community. Family Fun Days	£11,906.55

Short Breaks Provider	Activity title	Project Details	Grants Recommended for 2017-18
		supported by staff.	
Prospect School	Prospect School After-School Clubs	To provide boys in a Special Needs School located in a deprived area with afterschool activities. Also to give our boys the opportunity to show case their talents to parents/carers/family.	£4,900.00
Glenwood School	Summer School and After School Clubs	Provide 2 week Holiday Club, offering various activities to SEN pupils and we would like to continue to run our school clubs every weekday to assist our carers.	£19,918.32
<b>Total for Havant and Waterlooville</b>			<b>£243,672.72</b>



Short Breaks Provider	Activity title	Project Details	Grants Recommended for 2017-18
<b>Hart &amp; Rushmoor</b>			
Creating Futures Charity	Grange Holiday Club	Running a low cost quality holiday club at Grange Infant School for children aged 5-11	<b>£8,208.00</b>
Parkside (Aldershot and District Learning Disability)	Children and Young Peoples Clubs and Activities	Summer playscheme (2 streams ages 8-12 & 13-19) Our Zone Club ages 13-19 on alternate Saturdays 22 sessions. Saturday Scene club for children 6-12 on alternate Saturdays 23 sessions.	<b>£36,470.60</b>
PAG (Parent Action Group) for special play	MADD (Music, Art, Dance and Drama) Club	PAG create play and leisure opportunities for disabled children/young people and siblings by running weekly term time music, dance and drama sessions plus activity days and pantomime performance	<b>£9,111.00</b>
Disability Challengers	Challengers Farnham	Challengers Farnham Play and Youth schemes for disabled children age 4 – 12 and young people age 13 – 18.	<b>£138,515.00</b>
Farnborough Fins Swimming Club	Swimming Lessons	Additional support for children within their lessons allowing them to participate in either 1-1 lessons or providing extra support within a class.	<b>£10,368.00</b>
The-Zone!	The Zone In and Out events	We are all about getting families with additional needs together so that they don't feel alone and the children get to have fun together!	<b>£6,439.50</b>
Gordon Brown Education Centre	Holiday Activity Clubs 2017-18	To provide support to children with Gateway Cards in order that they may attend the holiday activity clubs at the Gordon Brown Centre	<b>£11,300.00</b>
<b>Total for Hart and Rushmoor</b>			<b>£220,412.10</b>

Short Breaks Provider	Activity title/details	Project Details	Grants Recommended for 2017-18
<b>New Forest</b>			
Linwood School	After School Clubs/Holiday Clubs	These clubs offer provision for Hampshire disabled children, alongside children from Bournemouth and Dorset, to attend Linwood's 7 After School clubs, Holiday Clubs and clubs on 2 Saturdays a month.	£30,556.00
SCARF	2017 Annual Programme	SCARF provides a wide range of activities for children with special needs and their families within the New Forest Area	£13,745.00
First Opportunities	Learning Through Play ( 0 to 3years)	We provide therapy play sessions for under 3's and give advice, support and respite to parents and carers. Each child attends 2 sessions per week term time only.	£6,610.05
New Horizons EAL CIC	Horse Handling Days and Camps	Equine assisted learning Saturday Club sessions throughout the year and Pony Camps during school holidays. The camps do not involve sleeping over, but provide one and a half day weekend activity.	£9,780.00
Parent Link	Links	We aim to continue with our successful clubs and activities run weekly and the holiday club that runs through every school holiday. We offer respite, support and advice to the young people.	£15,000.00
KIDS	KIDS - Forest Park	A range of fun, exciting and challenging short break activities for disabled children aged 4 – 19 years. This will include after school activities ,Saturdays and holidays	£74,767.05
Rose Road Association	Oak Lodge Holiday Activity Scheme & Oak Lodge Saturday Club	The continuation of an existing Holiday Activity scheme and a Saturday Club run from Oak Lodge school.	£36,668.00
Rose Road Association	Ringwood Holiday Scheme	The continuation of an existing Holiday Activity scheme	£19,979.00
<b>Total for New Forest</b>			<b>£207,105.10</b>

Short Breaks Provider	Activity title	Project Details	Grants Recommended for 2017-18
<b>Winchester and Eastleigh</b>			
The Point	Access To Art	We aim to build a strategic forward thinking vision in sustaining high quality arts for disabled young people in and beyond Eastleigh Borough.	£13,708.00
SenseCere	Children's Sensory Sessions Eastleigh	18 children's sensory sessions at Eastleigh, Hampshire	£9,670.00
GO! (Great Opportunities) Together	GO! Club Mini's - Eastleigh	GO clubs are multi-disciplinary and safe environments to engage children with additional needs and their siblings to enjoy group-led activities in a safe environment with an experienced support staff	£2,540.00
GO! (Great Opportunities) Together	GO! Club Minis Winchester	GO clubs are multi-disciplinary and safe environments to engage children with additional needs and their siblings to enjoy group activities in a safe environment with experienced support staff	£2,540.00
Bernice Heller	Multi Sport and Activity Sessions	To provide weekly multi activity sports sessions for disabled users.	£5,800.00
Solent Youth Action	In-Clued	SYA wish to continue to deliver supported provision for disabled young people that not only inspires participation but also leads to engagement & maintaining positive activities & friendships	£31,294.00
Disability Challengers	Challengers Eastleigh Play and Youth Scheme	Challengers Play and Youth schemes running in Eastleigh for disabled children age 4 – 12 and young people age 13 – 18.	£65,908.00
KIDS	Thumbs Up	THUMBS UP Youth Club is for young people with moderate disabilities aged 11 – 19 years creating opportunities reducing social isolation	£11,680.50
KIDS	Osbourne Extended Services	A range of fun, exciting and challenging short break activities for disabled children aged 11 – 19 years. This will include after school activities ,Saturdays and holidays.	£83,778.65
KIDS	Shepherd's Down Extended Services	A fun, exciting and engaging programme of activities for young people a 4-15yrs. Including afterschool, Saturdays and Holiday clubs. The club activities deliver measurable outcomes for the young people	£79,550.00
The Women's Community Forum	Sport and Arts Extravaganza	We wish to deliver sport/arts -focused holiday play-schemes for disabled children and young people.	£2,000.00
Integr8 Dance	Chance to Dance	This application relates to the dance sessions that we run for children and young people with physical and/or learning	£10,336.00

Short Breaks Provider	Activity title	Project Details	Grants Recommended for 2017-18
		disabilities on a Saturday morning and during the holidays at Osborne school.	
<b>Total for Winchester and Eastleigh</b>			<b>£318,805.15</b>

Short Breaks Provider	Activity title	Project Details	Grants Recommended for 2017-18
<b>Test Valley</b>			
Disability Challengers	Challengers Andover	Challenger's youth schemes running in Andover for disabled young people age 13 – 18.	£20,090.00
Valley Leisure Ltd	3Smiles respite, activity	3Smiles respite club provides sport, sensory play, art and craft to disabled and additional needs children and their able bodied siblings.	£9,767.00
Andover and District Mencap	Andover and District Mencap Short Breaks Program	Enable children and young people (3-19) with LD and their families to have short breaks via Stephen's Ark, Saturday Play & Youth Scene, Holiday Play & Youth Scene, After School Club (+Youth Club)	£113,472.00
The Mountbatten Activity Club	The Mountbatten Activity Club	The Club is Ofsted registered and provides activities for young people aged 6-15 years with additional needs every school holiday with a team of experienced, friendly staff.	£27,500.00
<b>Total for Test Valley</b>			<b>£170,829.00</b>

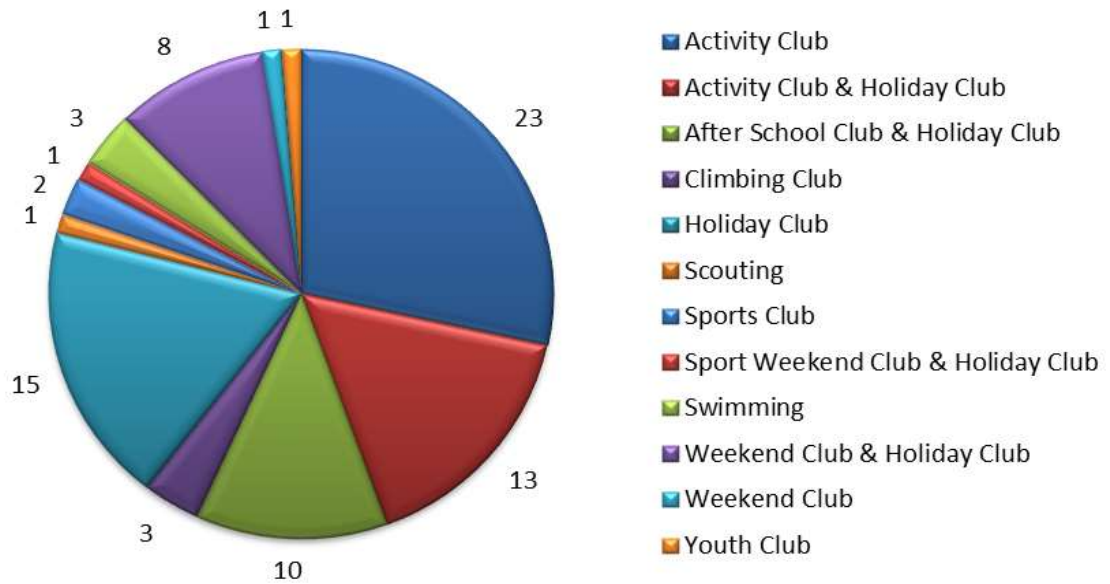
Short Breaks Provider	Activity title	Project Details	Grants Recommended for 2017-18
<b>All of Hampshire</b>			
AACT Climbing (Calshot)	Calshot	AACT Climbing takes each child as an individual working with them building confidence and self-esteem, to integrate specialised small groups all additional needs to positively encourage social skills.	£25,000.00
AACT Climbing (Hayling Island)	Hi Rock Hayling Island	AACT Climbing takes each child as an individual working with them building confidence and self-esteem, to integrate specialised small groups all additional needs to positively encourage social skills.	£18,000.00
Wessex Children's Hospice Trust	Play and Activities Services at Naomi House	The Play Team at Naomi House Children's Hospice provide support from play, outings and activities 365 days a year for children with life threatening and life limiting illnesses.	£35,000.00
Hampshire County Scout Council	Support for young people at Scout Group meetings/events	One to one support for young people with special needs at weekly Group/Section meetings or activities.	£15,000.00
Action for Blind People (Action)	Action Activities	Provision of activities to support Vision Impaired (VI) children, young people and their families to develop confidence, independent living and social skills and provide vital peer support.	£4,005.85
YMCA Fairthorne Group	YMCA Fairthorne Manor Daycamps	Fairthorne Manor is an outdoor activity centre that runs Daycamps every school holiday for children from ages 4-16. Includes a range of exciting activities on the water, high ropes and forest skills.	£44,592.00
UK Youth (Avon Tyrell)	Avon Tyrell Short Breaks Programme	A diverse innovative programme inspired by Outdoor Learning. Fully inclusive, our programme supports family cohesion, encourages wellbeing via activity & inspires young people to see their potential	£32,975.00
Rose Road Association	Bradbury holiday activity scheme Under 16, Bradbury holiday activity scheme over 16 and Bradbury Saturday Club	The continuation of two existing Holiday Activity schemes which run from The Bradbury Centre and one additional Saturday Club run from Cedar School.	£24,281.00
<b>Sub Total</b>			<b>£198,853.85</b>
<b>All of Hampshire– other funding recommended (HCC)</b>			
Calshot Activities Centre	No Limits	The No Limits club is for young people and their siblings. These take place at weekends and in most school holidays.	£14,075.00
<b>Total for All of Hampshire</b>			<b>£212,928.85</b>

**Appendix 3 – Funding recommended for Hampshire County Council run projects/activities:**

<b>Short Break Provider</b>	<b>Grant Recommended for 2017-18</b>
Maple Ridge School	£27,449.00
Riverside Community Special School	£11,906.55
Glenwood School	£19,918.32
Calshot Activities Centre	£14,075.00
Prospect School	£4,900.00
<b>Total other funding (HCC)</b>	<b>£78,248.87</b>

Summary of Applications by Activity Type

Number of Projects



Value of Projects

